

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Spokane County								
103 Department of Commerce								
30000175 Clean Energy Partnership	5,500,000	672,000	4,828,000					
300 Department of Social and Health Services								
20082371 Medical Lake Campus-Laundry Building: New Construction	10,250,000			150,000	700,000	9,400,000		
30002238 Lakeland Village: Code Required Campus Infrastructure Upgrades	21,550,000			1,300,000	11,800,000	8,450,000		
30002739 Eastern State Hospital-Westlake: Nurse Call System	1,200,000			1,200,000				
30002744 Eastern State Hospital-Eastlake & Westlake: Flooring Replacement	1,950,000			1,950,000				
30002757 Eastern State Hospital-Eastlake: Essential Electrical Upgrades	1,750,000				1,750,000			
30002759 Eastern State Hospital-Westlake: New HVAC DDC Controls	2,265,000				2,265,000			
30002764 Eastern State Hospital-Eastlake: Forensic Services Unit Expansion	2,200,000				2,200,000			
30003215 Eastern State Hospital-Water System: Improvements	2,115,000			2,115,000				
30003232 Lakeland Village-Cottages: Renovations for Code Compliance	6,600,000				600,000	6,000,000		
Department of Social and Health Services Total	49,880,000			6,715,000	19,315,000	23,850,000		
305 Department of Veterans Affairs								
30000152 Eastern Washington Cemetery Upgrade	2,692,000			2,692,000				
310 Department of Corrections								
30000567 AHCC: CI Food Factory Remodel	2,163,000			2,163,000				
30000725 AHCC: Replace Fire Alarm System	3,399,000	1,449,000	1,950,000					
30000726 AHCC: Security Electronics Renovations	5,047,000	2,397,000	2,650,000					
30000755 WSP: Unit Four HVAC and Roof	4,133,000						4,133,000	
30000838 AHCC: Security Video System	8,300,000			8,300,000				
30001067 AHCC: Security Video System Phase 2	3,149,000				3,149,000			
Department of Corrections Total	26,191,000	3,846,000	4,600,000	10,463,000	3,149,000		4,133,000	
350 Superintendent of Public Instruction								
92000005 NEWTECH Skill Center (Spokane Area Professional-Technical)	21,837,000	4,181,000	9,506,000	8,150,000				

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370 Eastern Washington University								
30000001 University Science Center - Science I	60,635,000	400,000		4,791,000	55,444,000			
30000422 Upgrade/Repair Campus Water System	7,278,000	4,858,000	2,420,000					
30000466 University Science Center - Science II	73,331,000	350,000		5,691,000	67,290,000			
30000506 Infrastructure Renewal I	9,949,000			9,949,000				
30000507 Renovate Science	52,350,000			350,000	3,400,000	48,600,000		
30000513 Minor Works - Facility Preservation	67,667,000			11,667,000	14,000,000	14,000,000	14,000,000	14,000,000
30000516 Minor Works - Program	19,500,000			3,500,000	4,000,000	4,000,000	4,000,000	4,000,000
30000547 Preventive Maintenance and Building System Repairs	11,085,000			2,217,000	2,217,000	2,217,000	2,217,000	2,217,000
Eastern Washington University Total	301,795,000	5,608,000	2,420,000	38,165,000	146,351,000	68,817,000	20,217,000	20,217,000
395 Eastern Washington State Historical Society								
30000036 Exhibit Hall/Cowles Center Renovation	200,000			200,000				
30000038 Minor Works - Preservation	702,000			702,000				
Eastern Washington State Historical Society Total	902,000			902,000				
465 State Parks and Recreation Commission								
30000413 Bowl & Pitcher (Riverside SP) Phase 2 Redevelopment Planning	315,000				315,000			
30000693 Mount Spokane Road Improvements, Stage 2D	2,400,000			2,400,000				
30000877 Mount Spokane - Nordic Area Improvements & Horse Camp Developmen	2,930,000			182,000	2,748,000			
30000959 Mount Spokane - Maintenance Facility Relocation from Harms Way	2,173,000			384,000	1,789,000			
30000971 Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access	1,072,000			1,072,000				
State Parks and Recreation Commission Total	8,890,000			4,038,000	4,852,000			
477 Department of Fish and Wildlife								
30000663 Spokane Hatchery Renovation	8,954,000				1,500,000	7,454,000		
699 Community and Technical College System								
20062696 Spokane Falls Community College: Campus Classrooms	19,617,000	19,187,000	430,000					
20081220 Spokane Community College: Technical Education Building	26,430,000	23,042,000	3,388,000					
30000982 Spokane: Main Building South Wing Renovation	27,565,000			2,823,000	24,742,000			
Community and Technical College System Total	73,612,000	42,229,000	3,818,000	2,823,000	24,742,000			
Spokane County Total	500,253,000	56,536,000	25,172,000	73,948,000	199,909,000	100,121,000	24,350,000	20,217,000